

HEITECH PADU BERHAD
CONDENSED CONSOLIDATED INCOME STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2008

	2008	2007	2008	2007
	Current quarter ended 31 December	Comparative quarter ended 31 December	12 months cumulative to date	Comparative 12 months cumulative to date
	RM	RM	RM	RM
Revenue	156,407,626	151,067,808	460,491,903	424,016,293
Other Income	28,944,498	1,774,050	32,252,272	3,156,574
Total Income	<u>185,352,124</u>	<u>152,841,858</u>	<u>492,744,174</u>	<u>427,172,868</u>
Staff Costs	(18,250,704)	(16,785,128)	(67,491,860)	(60,688,847)
Purchase of Hardware and Software	(27,189,582)	(19,686,824)	(53,441,185)	(48,193,718)
Leaseline Rental	(15,951,659)	(16,871,616)	(54,369,263)	(55,187,473)
Maintenance cost	(46,788,131)	(38,808,379)	(85,264,786)	(70,320,788)
Bulk mailing operating costs	(8,799,105)	(5,824,630)	(28,498,340)	(27,827,825)
Depreciation	(4,658,451)	(4,352,006)	(16,640,525)	(15,422,777)
Television program production cost	(2,724,714)	(5,978,177)	(12,450,695)	(16,213,792)
Professional fees	(3,810,046)	(32,693,964)	(6,765,731)	(35,670,031)
Project implementation cost	-	(10,716,618)	(17,415,052)	(10,716,618)
Other Operating Expenses	(28,895,872)	12,646,408	(107,111,239)	(56,957,839)
Total Operating Expenditure	<u>(157,068,265)</u>	<u>(139,070,932)</u>	<u>(449,448,676)</u>	<u>(397,199,707)</u>
Profit From Operations	28,283,860	13,770,925	43,295,498	29,973,160
Finance Costs	(2,723,037)	(2,418,654)	(6,010,638)	(5,561,477)
Share of Results of Associated Companies	(595,806)	198,023	545,817	1,310,689
Profit Before Taxation	<u>24,965,017</u>	<u>11,550,294</u>	<u>37,830,677</u>	<u>25,722,372</u>
Taxation	(4,070,014)	(4,378,557)	(6,851,787)	(8,371,531)
Profit After Taxation	<u>20,895,003</u>	<u>7,171,737</u>	<u>30,978,890</u>	<u>17,350,842</u>
Attributable to:				
Equity holders of the Company	20,105,718	5,473,816	29,621,179	15,359,011
Minority Interest	789,284	1,697,923	1,357,711	1,991,831
Net Profit Attributable to Shareholders	<u>20,895,002</u>	<u>7,171,739</u>	<u>30,978,890</u>	<u>17,350,842</u>
Number of Ordinary Shares of RM1.00 each	100,011,500	100,011,500	100,011,500	100,011,500
Earning per share attributable to equity holders of the parent:				
Basic for profit for the period	20.10	5.47	29.62	15.36